

Pupil Premium Expenditure

April 15 – Mar 16 (£151,800 FSM; £1,900 LAC; £5,438 EYS= £167,063)

<u>Approach</u>	<u>Purpose</u>	<u>Date</u>	<u>Expenditure</u>
Staffing (salaries)	<p><i>Non teaching Deputy Head - Pupil Premium management; interventions; quality of teaching</i></p> <p><i>Reading Recovery .5</i></p> <p><i>Pre school provision & Early Years support</i></p> <p><i>Nurture Provision</i></p> <p><i>Maths booster Y6,5 & 2</i></p> <p><i>Reading support 5 hours per week</i></p>	<i>Apr 14 - Mar 15/</i>	
		<i>Sep 14 - Mar 15</i>	<i>£20,000/£20,000</i>
			<i>£6790/£10579</i>
			<i>£3119/£4367</i>
			<i>£3727/£5217</i>
			<i>£2000/£2800</i>
	<i>£778/£1089</i>		
	<i>Total; £36414/£44052</i>		
	<i>= £80466</i>		
Other Agency	<i>SALT – Early Screening, interventions planned, support staff in delivery & monitoring.</i>	<i>Apr 14 - Mar 15/</i>	<i>£4,500/ £9000</i>
		<i>Sep 14 - Mar 15</i>	
		<i>Total Staffing</i>	<i>£93966</i>
CPD	<i>Nurture Training</i>	Nov 15	<i>£2000</i>
	<i>Numicon refresher</i>	Oct 15	<i>£200</i>
Intervention	<i>Reading Recovery resources</i>	July 15	<i>£200</i>
Family Learning	<i>Share - EYS</i>	October 15	<i>£300</i>
	<i>FAST - KS2</i>	Jan 16	<i>£500</i>
Extended School Provision	<i>Wilderness Project Y5</i>	June/July 15	<i>£600</i>
SLA	<i>Skillforce (Y6)</i>	Apr 15 – Mar 116	<i>£10,000</i>

Enhancing Outdoor Provision	<i>EYS, KS1, KS2</i>	<i>Sep 15</i>	<i>£1,000 x 3</i>
Development of library		<i>Sep 15</i>	<i>£7,000</i>
Enrichment Activities			
Nurture Pod	<i>Resources</i>	<i>July 15</i>	<i>£200</i>
Subsidy for residential & school trips	<i>Lledr Class trips N-Y6</i>	<i>July 15</i>	<i>£750 £500</i>
Lunches (unpaid)	<i>Debt to Citywide for unpaid lunches</i>	<i>July 15</i>	<i>£200</i>
IT equipment	<i>Ipads for access to IT for pupils who cannot access at home Laptops</i>	<i>July 15 Oct 15</i>	<i>£5000 £10,000</i>
		<i>Total Resources</i>	<i>£40,450</i>
			<i>approx £134,416</i>

Impact Evaluation;

